

**March 4, 2013**

The Mahaska County Board of Supervisors met in regular session on the above date at 9:00 a.m. in the third floor conference room of the Mahaska County courthouse. Present were the following board members: Chairman – Greg Gordy; Vice chairman – Mike Vander Molen and member Mark Doland. Also present were the following: Ken Allsup, Osky News; Duane Nollen, Oskaloosa Herald; Jerry Nusbaum, Mahaska County Engineer; Dave Sedivec, Mahaska County Conservation Director; Leroy Nugteren, Peggy Wright, Linda Fox, Mahaska County Conservation Board members; Mark Neff, Fire Chief, City of Oskaloosa; Jamey Robinson, Mahaska County Emergency Management; Sone Scott, Mahaska County Treasurer; Lawrence Rouw and Susan Brown, Mahaska County Auditor.

This meeting was filmed by Communications Research Institute of William Penn University.

Chairman Gordy opened the meeting at 9:00 a.m. with a moment of silence.

It was moved by Vander Molen seconded by Doland to approve today's agenda. All present voted aye. Motion carried.

It was moved by Vander Molen seconded by Doland to open the public hearing for the Mahaska County budget for fiscal year 2013-2014. All present voted aye. Motion carried. There was present a quorum as required by law. Notice of time and place of public hearing as directed by the board was published in the Oskaloosa Herald on February 20, 2013 and in the Fremont-What Cheer Vine and New Sharon Sun on February 21, 2013. An affidavit of said publication is on file with the Mahaska County Auditor. There were no written comments. Oral comments were made by Dave Sedivec regarding amount budgeted for the conservation department. It was moved by Vander Molen seconded by Doland to close the public hearing for the fiscal year 2013-2014 Mahaska County budget. All present voted aye. Motion carried.

Board discussion continued with Jamey Robinson concerning amounts budgeted for establishing HazMat response.

It was moved by Vander Molen seconded by Doland to adopt the fiscal year 2013-2014 Mahaska County budget as published. All present voted aye. Motion carried. The County Auditor will properly certify the budget as adopted and file as required by law.

**Expenditures by Service Area:** Public Safety and Legal Services \$3,176,845; Physical Health and Social Services \$856,528; Mental Health, MR& DD \$1,334,433; County Environment and Education \$813,601; Roads & Transportation \$5,345,000; Government Services to Residents \$651,349; Administration \$1,371,995; Nonprogram Current \$975,000; Debt Service \$8,490; Capital Projects \$200,000; Operating Transfers Out \$1,964,191.

**Revenues by Service Area:** Net Property Taxes \$6,702,980; Delinquent Property Tax Revenue \$1,900; Penalties, Interest & Costs on Taxes \$25,700; Other County Taxes/TIF Tax Revenues \$1,433,342; Intergovernmental \$3,900,688; Licenses & Permits \$15,075; Charges for Services \$569,625; Use of Money & Property \$241,495; Miscellaneous \$579,025; Operating Transfers In \$1,964,191.

**Expenditures by Department:** Non departmental \$3,829,048; Board of Supervisors \$168,263; Auditor \$434,586; Treasurer \$426,685; Attorney \$266,753; Sheriff \$1,175,550 Recorder \$174,093; Sheriff's Forfeiture \$6,600; Courthouse Annex \$18,850; GIS Coordinator \$85,104; Engineer \$5,545,000; Veterans Affairs \$77,321; Conservation \$519,777; Public Health Nursing \$262,178; Roadside Vegetation Management \$143,255; Community Services \$190,065; County Care Facility \$14,025; Medical Examiner \$35,150; Correctional Services \$957,229; District Court \$178,035; Libraries \$45,945; Mahaska Building \$10,490; Environmental Services \$98,658; Pioneer Cemeteries \$5,000; Crime Prevention \$101,107; Law Enforcement Center \$143,708; Courthouse \$150,758; Information Technology \$63,010; Drivers License \$113,840; Substance Abuse Treatment \$48,706; Mental Health – Services \$1,001,500; Mental Health Administration \$332,933; Human Services Administration \$74,210.

**Revenues by Department:** Non Departmental \$1,008,845; Auditor \$32,975; Treasurer \$287,400; Sheriff \$133,500; Recorder \$111,400; Sheriff's Forfeiture \$5,500; Engineer \$4,995,486; Veterans Affairs \$10,000; Conservation Board \$147,024; Public Health Nursing \$111,963; Community Services \$3,400; County Care Facility \$83,706; Medical Examiner \$5,000; Correctional Services \$40,700; District Court \$28,000; Environmental Services \$19,075; Crime Prevention \$110,446; Law Enforcement Center \$149,500; Courthouse \$1,500; Drivers License \$50,000; Mental Health \$250,000; Human Services Administration \$24,847; Property Taxes \$7,823,754.

It was moved by Vander Molen seconded by Doland to approve the following resolution concerning Economic Development funding in the Mahaska County Budget for fiscal year 2013-2014. All present voted aye. Motion carried.

## Economic Development Funding Resolution No. 2013-03-01

BE IT RESOLVED BY THE Mahaska County Board of Supervisors that:

1. The state of Iowa generally and the Mahaska County, Iowa, in particular have in the past several years experienced adverse economic effects, including the loss of businesses and erosion of tax base and out-migration of population.
2. The economy of Mahaska County is not sufficiently diversified to provide a stable economic base but is in large part dependent on agriculture and agribusiness.

3. The current economic problems in the agriculture and agribusiness industries have reached sufficiently serious proportions that the general welfare of the citizens of the County is threatened thereby.
4. It is therefore in the best interest of the citizens of Mahaska County, Iowa to take steps reasonably calculated to lead to diversified economic development in Mahaska County, Iowa.
5. That Mahaska County does not have sufficient resources to hire a Director of Economic development as a county employee and lacks sufficient resources to effectively operate an economic development program on its own.
6. Other cities and counties in Iowa, are engaging in economic development efforts.
7. Therefore, Mahaska County, Iowa finds that it is in the best interests of its citizens to cooperate with the cities in Mahaska County, Iowa and the Oskaloosa Area Chamber & Development Group, a non-profit corporation, as well as other organizations which may arise in order to promote diversified economic development in Mahaska County, Iowa.

THEREFORE, BE IT RESOLVED that Mahaska County, Iowa has and will continue to support in efforts to enhance economic development by its financial contribution to such effects as presented under function 06320 within the non-departmental budget for fiscal year 2013-2014.

\_\_\_\_\_  
Chairman, Mahaska County Board of Supervisors

ATTEST: \_\_\_\_\_  
Susan L. Brown, Mahaska County Auditor

It was moved by Vander Molen seconded by Doland to approve the February 19, 2013 minutes as presented. All present voted aye. Motion carried.

It was moved by Vander Molen seconded by Doland to approve the bills for February totaling \$330,400.73. All present voted aye. Motion carried.

It was moved by Vander Molen seconded by Doland to approve the addition of Shirley Mitrisin and Sarah Hol to the Treasurer payroll as seasonal part-time help for the spring tax season of approximately three weeks beginning March 20, 2013. Pay rates per hour are \$7.74 and \$7.41 respectively. All present voted aye. Motion carried.

It was moved by Vander Molen seconded by Doland to approve renewal of Class B Native Wine permit for Larry's Berries and Vi's Vines located at 1155 Hwy 102, Pella IA for 12 months effective May 1, 2013. All present voted aye. Motion carried.

It was moved by Gordy seconded by Doland to adjourn. All present voted aye. Motion carried.

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Greg Gordy, Chairman  
Mahaska County Board of Supervisors

Attest: \_\_\_\_\_  
Susan L. Brown  
Mahaska County Auditor