

**May 28, 2008**

The Mahaska County Board of Supervisors met in special session on the above date at 9:00 a.m. in the third floor conference room of the courthouse. Present were the following board members: Chairman – Henry W. VanWeelden; vice chairman – Greg Gordy and member – Lawrence Rouw. Also present were the following: Scott Dailey, KBOE Radio; Wes Kappleman, Oskaloosa Herald; Dustin Hite, County Attorney Summer Intern; and Kay Swanson, Mahaska County Auditor.

Chairman VanWeelden called the meeting to order with a moment of silence.

It was moved by Rouw seconded by Gordy to approve the agenda. All present voted aye. Motion carried.

It was moved by Gordy seconded by Rouw to open the public hearing for the budget amendment to the fiscal year 2007-2008 county budget. All present voted aye. Motion carried. The notice of time and place of the public hearing, have according to law and as directed by the board has been published on May 14, 2008 in the Oskaloosa Herald and on May 15, 2008 in the New Sharon Sun and on May 15, 2008 in the Village Vine. The affidavits of said publication are on file with the Mahaska County Auditor. There were no written or oral comments at the hearing. It was moved by Rouw seconded by Gordy to close the public hearing. All present voted aye. Motion carried.

It was moved by Rouw seconded by Gordy to approve the budget amendment and to approve the appropriations for the fiscal year 2007-2008 for the budget amendment. All present voted aye. Motion carried.

**Revenues by Service Area:** Penalties, Interest & Costs on Taxes \$30,819.00; Other County Taxes/TIF Tax Revenues \$102,319.00; Intergovernmental \$1,028,608.00; Licenses & Permits \$1,425.00; Charges for Services \$72,519.00; Use of Money & Property \$157,065.00; Miscellaneous \$350,122.00.

**Revenues by Department:** Nondepartmental \$105,059.00; Auditor \$12,162.00; Treasurer \$102,906.00; Sheriff \$15,759.00; Sheriff Forfeiture \$902.00; Recorder \$20,689.00; Conservation \$ 214,302.00; Medical Examiner \$460.00; Correctional Services \$16,201.00; District Court \$8,202.00; Mental Health \$824,679.00; Secondary Roads \$202,902.00; Pioneer Cemeteries \$100.00; Law Enforcement Center \$24,360.00; County Care Facility \$16,585.00; Information Technologies \$300.00; Property Taxes \$177,309.00.

**Expenditures by Service Area:** Public Safety & Legal Services \$90,121.00; Mental Health & Social Services \$250,000.00; County Environment & Education \$284,935.00; Roads & Transportation \$605,200.00; Government Services to Residents \$2,000.00; Administration \$19,520.00; Nonprogram Current \$101,560.00.

**Expenditures by Department:** Nondepartmental \$105,210.00; Recorder \$2,000.00; Secondary Road \$602,700.00; Conservation \$284,835.00; County Farm \$350.00; Medical Examiner \$12,000.00; Correctional Services \$78,121.00; Mental Health \$250,000.00; Pioneer Cemeteries \$100.00; Sheriff Forfeiture \$20.00; Courthouse \$3,000.00; Information Technology \$15,000.00.

The matter of the steps at the law enforcement center was discussed. Lawrence will check them.

It was moved by Gordy seconded by Rouw to adjourn. All present voted aye. Motion carried.

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Henry W. VanWeelden, Chairman  
Mahaska County Board of Supervisors

ATTEST: \_\_\_\_\_  
Kay Swanson, Mahaska County Auditor