

**May 29, 2007**

The Mahaska County Board of Supervisors met on the above date in special session at 10:00 a.m. in the third floor conference room of the Mahaska County courthouse. Present were the following board members: Chairman – Lawrence Rouw and member Greg Gordy. Absent was Henry W. VanWeelden. Also present were the following: Scott Manthe, Oskaloosa Herald, Scott Dailey, KBOE Radio; Jerome Nusbaum, Mahaska County Engineer, Randy Frazier, 911 Director and Kay Swanson, Mahaska County Auditor.

Chairman Rouw opened the meeting with a moment of silence.

It was moved by Gordy seconded by Rouw to approve the agenda. All present voted aye. Motion carried.

It was moved by Gordy seconded by Rouw to open the public hearing for the budget amendment to the fiscal year 2006-2007 county budget. All present voted aye. Motion carried. The notice of time and place of the public hearing, have according to law and as directed by the board has been published on May 17, 2007 in the Oskaloosa Herald and on May 17, 2007 in the New Sharon Sun and on May 17, 2007 in the Village Vine. The affidavits of said publication are on file with the Mahaska County Auditor. There were no written or oral comments at the hearing. It was moved by Gordy seconded by Rouw to close the public hearing. All present voted aye. Motion carried.

It was moved by Rouw seconded by Gordy to approve the budget amendment and to approve the appropriations for the fiscal year 2006-2007 for the budget amendment. All present voted aye. Motion carried.

**Revenues by Service Area:** Penalties, Interest & Costs on Taxes \$14,716.00; Other County Taxes/TIF Tax Revenues \$85,425.00; Intergovernmental \$373,181.00; Licenses & Permits \$5,900.00; Charges for Services \$58,876.00; Use of Money & Property \$219,926.00; Miscellaneous \$64,289.00.

**Revenues by Department:** Nondepartmental \$102,958.00; Auditor \$22,300.00; Treasurer \$164,148.00; Sheriff \$41,822.00; Recorder \$10,300.00; Veterans Affairs \$423.00; Conservation \$ 66,421.00; Public Health Nursing \$1,000.00; Roadside Vegetation \$3,616.00; Medical Examiner \$1,871.00; Correctional Services \$13,635.00; District Court \$13,605.00; Mental Health \$116,388.00; Human Services \$12,436.00; Pioneer Cemeteries \$3,000.00; Attorney \$12,934.00; Law Enforcement Center \$17,006.00; Crime Prevention \$19.00; County Care Facility \$25,650.00; Environmental Services \$6,620.00; Courthouse \$969.00 Information Technologies \$125.00; Property Taxes \$185,067.00.

**Expenditures by Service Area:** Public Safety & Legal Services \$19,032.00; Physical Health & Social Services \$74,500.00; Mental Health & Social Services

\$450,000.00; County Environment & Education \$60,700.00; Roads & Transportation \$250,000.00; Government Services to Residents \$22,251.00; Administration \$22,592.00; Nonprogram Current \$205,180.00; Capital Projects \$1,750,000.00.

**Expenditures by Department:** Nondepartmental \$249,603.00; Supervisors \$101.00; Auditor \$21,744.00; Attorney \$26.00; Sheriff \$6,000.00; Recorder \$521.00; Secondary Road \$2,000,000.00; Conservation \$25,363.00; Community Relief \$16.00; Medical Examiner \$10,002.00; Crime Prevention \$275.00; Substance Abuse \$83.00; District Court \$70,757.00; Public Health Nursing \$1,000.00; Mental Health \$450,000.00; Treasurer \$54.00; Roadside Vegetation \$58.00; Environmental Services \$212.00; Pioneer Cemeteries; \$2,003.00; Human Services \$5.00; Sheriff Forfeiture \$2,000.00; Courthouse \$100.00; GIS \$7,530.00; Information Technology \$6,802.00.

Randy Frazier discussed with the board the possibility of purchasing a new vehicle for the 911 Center. The board agreed to this purchase.

It was moved by Gordy seconded by Rouw to adjourn. All present voted aye. Motion carried.

---

Lawrence Rouw, Chairman  
Mahaska County Board of Supervisors

ATTEST: \_\_\_\_\_  
Kay Swanson, Mahaska County Auditor