

May 25, 2005

The Mahaska County Board of Supervisors met in special session on the above date at 9:00 a.m. in the third floor conference room of the Mahaska County courthouse. Present were the following board members: Chairman, Henry W. VanWeelden; Vice-chairman, Greg Gordy and member, Lawrence Rouw. Also present were the following: Michael Gipple, Adam Antolik, Cody Davis; Mahaska County Conservation Department; Scott Dailey, KBOE Radio; Kay Swanson, Mahaska County Auditor.

Chairman VanWeelden called the meeting to order with a moment of silence.

It was moved by Gordy seconded by Rouw to approve the agenda for today. All present voted aye. Motion carried.

It was moved by Rouw seconded by Gordy to open the public hearing for the budget amendment for 2004-2005 fiscal year. All present voted aye. Motion carried. The notice of time and place of the public hearing, have according to law and as directed by the board has been published on May 13, 2005 in the Oskaloosa Herald. The affidavit of said publication are on file with the Mahaska County Auditor. There were no written or oral comments. It was moved by Gordy seconded by Rouw to close the public hearing. All present voted aye. Motion carried.

It was moved by Rouw seconded by Gordy to approve the budget amendment and to approve the appropriations for fiscal year 2004-2005. All present voted aye. Motion carried.

Revenues by Service Areas: Delinquent Property Tax Revenue \$206.00; Penalties, Interest & Costs on Taxes \$28,268.00; Other County Taxes/TIF Tax Revenues \$115,629.00; Intergovernmental \$1,072,559.00; Licenses & Permits \$790.00; Charges for Service \$63,085.00; Use of Money & Property \$22,941.00; Miscellaneous \$194,119.00;

Revenues by Department: Nondepartmental \$134,160.00; Supervisors \$18.00; Auditor \$2308.00; Treasurer \$11,075.00; Attorney \$30.00; Sheriff \$9,743.00; Recorder \$27,857.00; Secondary Road \$256,313.00; Veterans Affairs \$39.00; Conservation \$23,208.00; Local Health \$3,496.00; Weed Eradication \$100.00; Community Services \$8,266.00; County Farm Operations \$7,099.00; Medical Examiner \$210.00; Corrections \$155.00; District Court \$15,790.00; Animal Shelter \$33,054.00; Environmental Services \$100.00 Pioneer Cemetery \$1235.00; Crime Prevention \$2490.00 Law Enforcement Center \$8,727.00 Courthouse \$300.00; Data Processing \$85.00; Drivers License \$7,092.00 Mental Health \$727,212.00; Human Services Administration \$30,621.00 Property Taxes \$186,814.00.

Expenditures by Service Areas: Public Safety & Legal Services \$14,360.00; Physical Health & Social Services \$107,297.00; Mental Health, MR & DD \$500,000.00; County Environment & Education \$48,625.00; Roads & Transportation \$423,389.00;

Government Services to Residents \$27,139.00; Administration \$130,872.00;
Nonprogram Current \$127,480.00

Expenditures by Department: Nondepartmental \$130,658.00; Supervisors \$36,689.00;
Auditor \$4354.00; Treasurer \$28.00; Attorney \$5,572.00; Sheriff \$7,279.00; Recorder
\$23,127.00; GIS Coordinator \$4,323.00; Secondary Roads \$419,389.00; Conservation
\$22,350.00; Health Board \$540.00; Weed Eradication \$486.00; Community Services
\$29.00; Corrections \$1,674.00; District Court \$52,572.00; Animal Shelter \$35,497.00;
Mahaska Building \$239.00; Environmental Services \$13,000.00; Crime Prevention
\$770.00; Law Enforcement Center \$2,501.00; Data Processing \$73,079.00;
Drivers License \$40.00; North Square Bldg. \$238.00; Substance Abuse \$44,728.00;
Mental Health \$500,000.00;

It was moved by Rouw seconded by Gordy to chose Pacific Life for the Stop Loss
Carrier for the Employee Health Plan with \$45,000.00 deductible. All present voted aye.
Motion carried.

It was moved by Rouw seconded by Gordy to adjourn. All present voted aye.
Motion carried.

Henry W. VanWeelden, Chairman
Mahaska County Board of Supervisors

ATTEST: _____
Kay Swanson, Mahaska County Auditor